

Agency 740

Contributions to Retirement Systems

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority		54,660		54,660
Total Maintenance Level		81,400		81,400
Difference		26,740		26,740
Percent Change from Current Biennium		48.9%		48.9%
Total Proposed Budget		81,400		81,400
Difference		26,740		26,740
Percent Change from Current Biennium		48.9%		48.9%
Total Proposed Budget by Activity				
Contributions to Retirement Systems		81,400		81,400
Total Proposed Budget		81,400		81,400

ACTIVITY DESCRIPTIONS

Contributions to Retirement Systems

This activity identifies the costs associated with direct contributions made by the state to three state retirement systems: Law Enforcement Officers' and Fire Fighters', Judicial, and Judges retirement systems.